

**Region 8 IEIC Budget
FY2022
July 20, 2022**

FY2022 Budget: \$20,294.04
FY2021 Carryover: \$12,029.39
Total Budget: \$32,323.43

Expenses:	Expenses to date:	Allocated or Contracted Amounts for the Year + Other Expenses to Date:
Indirect Costs	\$880.40	\$880.40
Lisa Peterson contract (paid through June 2022)	\$15,136.00	\$17,200.00
Luverne Community Education	\$350.00	\$350.00
Redwood Area Community Education	\$50.00	\$50.00
Metro ECSU - books, brochures	\$4,541.62	\$4,541.62
Mailing supplies (stamps & envelopes)	\$47.19	\$47.19
Copier fees	\$7.40	\$7.20
Worthington Help Me Grow Advertising	\$150.00	\$150.00
Pipestone Help Me Grow Advertising	\$258.40	\$258.40
Livewire Printing Help Me Grow Advertising	\$209.25	\$209.25
Windom Advertising with Community Education	\$25.00	\$25.00
Worthington Help Me Grow Advertising	\$150.00	\$150.00
Murray County News Help Me Grow Advertising	\$237.00	\$237.00
Funds Remaining:	\$10,281.17	\$8,217.37